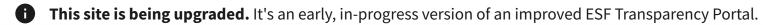
An official website of the United States government Here's how you know





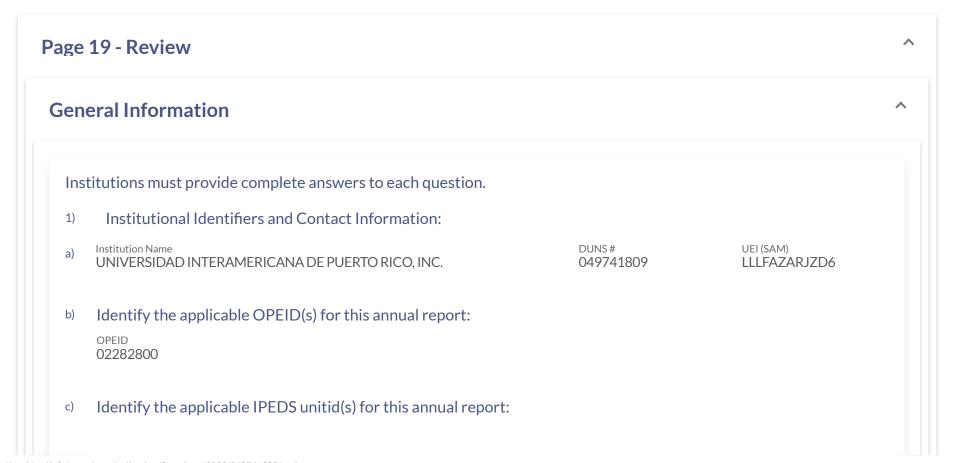
ESF / ESF Reporting / HEER - 049741809 - Year Three - Page 19 - Review

HEER

Closed

Recipient Reporting Data Collection - Year Three

Last Modified: rafael.canales@fajardo.inter.edu - 5/25/2023, 9:49:55 AM



Unitid 242680

d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount P425E202545 (Student Aid) / \$9,098,964

PR/Award Number (Program) / Award Amount P425F200268 (Institutional Portion) / \$11,247,440

PR/Award Number (Program) / Award Amount P425L200007 (Minority Serving Institutions) / \$1,251,645

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

Websites

- 3) Reporting on institution websites:
 - a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://www.fajardo.inter.edu/informes-fondos-heerf/

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register² for the student and institutional portion including any active URLs that provide archived information.³

Student and Institutional Portion URL

https://fajardo.inter.edu/wp-content/uploads/2022/04/02282800 HEERF Q12022 041022.pdf

Student and Institutional Portion URL

https://fajardo.inter.edu/wp-content/uploads/2022/07/02282800 HEERF Q22022 071022.pdf

Student and Institutional Portion URL

https://fajardo.inter.edu/wp-content/uploads/2022/10/02282800 HERF Q32022 101022.pdf

Student and Institutional Portion URL

https://fajardo.inter.edu/wp-content/uploads/2023/01/02282800 HEERF Q42022 011023.pdf

(https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

How Aid Helped

- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors



b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

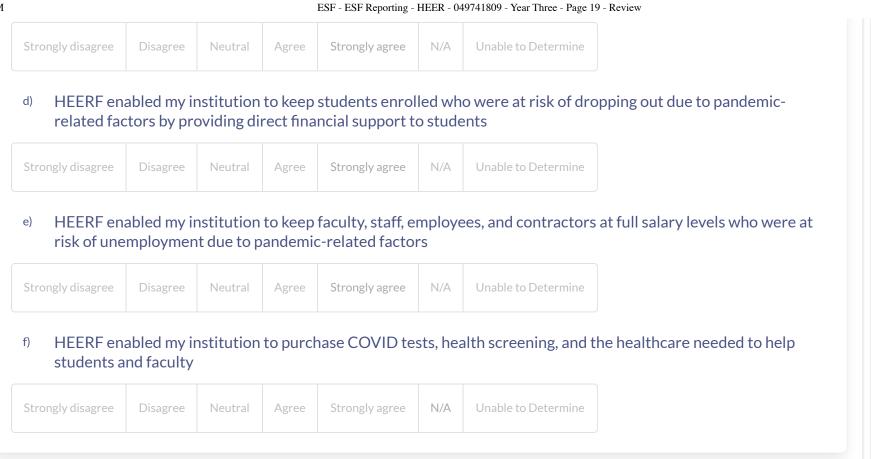


Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

 HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

²See https://www.federalregister.gov/d/2021-10196

³Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance



Aid Determination

- How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?

Yes No

Did you use any institutional administrative data (preexisting data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?



- i) Which of these student factors did you prioritize in the grant determination process?
 - 1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)



2) Location (i.e., branch campus)



3) Pell Grant eligibility



4) FAFSA data elements



a) Which FAFSA data elements did you use?



i) FAFSA Family Income



i) Estimated Family Contribution

Yes No

ii) Independent/Dependent status

Yes No

5) On-campus/distance education status

Yes No

6) On-campus/off-campus living arrangements

Yes No

7) Academic level

8) Other

Yes No

Yes No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 2 file(s) in response to this question.

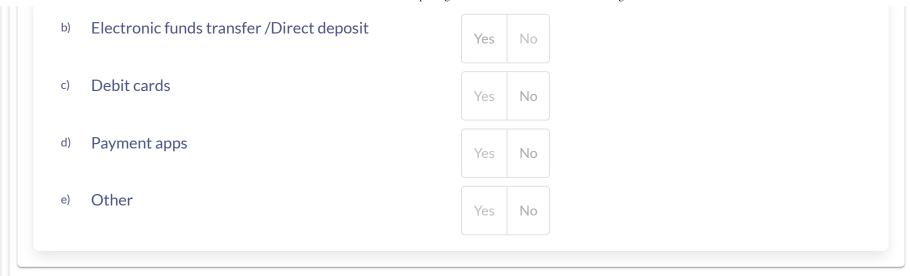
File Name	Size	Last Modified
english arp metohodologyfinal.pdf	218.9 KB	3/24/2023, 1:57:29 PM
english crrsaa methodologyfinal.pdf	205.5 KB	3/24/2023, 1:57:29 PM

Aid Distribution



a) Checks





Emergency Grants - Guidance

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 5 file(s) in response to this question.

File Name	Size	Last Modified
1 faq crrsaa 2021.pdf	90.7 KB	3/24/2023, 1:56:02 PM
2 carta estudiantes crrsaa 03022021.pdf	388.7 KB	3/24/2023, 1:56:07 PM
3 faq arp act 2021.pdf	113.4 KB	3/24/2023, 1:56:02 PM
4 carta estudiantes arp act 09162021.pdf	130.1 KB	3/24/2023, 1:56:02 PM

^

121.5 KB

3/24/2023, 1:56:02 PM

Emergency Grants - Counts, Student, and Institution Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
Number of Students How many students were enrolled?	Number	Number	Number	Number	Number	Number	Number	Total
	1,082	127	227	158	89	37	O	1,720

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
(unduplicated count for the reporting period)								
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 830	Number 127	Number 170	Number 153	Number 61	Number 37	Number O	Total 1,378
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed	Amount \$ 1,776,048.00	Amount \$ 128,759.00	Amount \$ 334,301.00	Amount \$ 194,911.00	Amount \$85,953.00	Amount \$ 52,515.00	Amount \$0.00	Total \$2,572

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
directly to students as Emergency Financial Aid Grants?								
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose,		Amount \$ 0.00	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.								
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 28,110.00	\$83,100.00	\$ 14,636.00	\$31,909.00	\$8,522.00	\$2,882.00	\$0.00	\$169,:

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.								

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
If funds were used								
to discharge								
account balances								
as lost revenue								
using institutional								
funds without								
affirmative written								
consent, do not								
report here, report								
in 9b as unpaid								
student accounts								
receivable or other								
student account								
debts.								

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
were not used for this purpose, report \$0.								
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
students to								
do so? If								
funds were								
not used								
for this								
purpose,								
report \$0.								
Include								
only								
amounts								
that								
benefited								
students								
who								
directly								
received								
Emergency								
Financial Aid Grants.								
If funds were								
used to								
discharge								
account								
balances as lost								
revenue using								
institutional								
funds without affirmative								
written consent,								
do not report								

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
here, report in 9b as unpaid student accounts receivable or other student account debts.								

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Min/Max, Calculated Totals, and Averages

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

¹³Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

meradea m	The reported experie	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1				
	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.		Amount \$ 27.00	Amount \$ 23.00	Amount \$ 7.00	Amount \$ 248.00	Amount \$ 25.00	Amount \$ 0.00	Overall \$7.00
Minimum and maximum award Maximum	Amount \$ 4,436.72	Amount \$ 3,381.50	Amount \$ 3,519.76	Amount \$ 3,428.05	Amount \$4,437.00	Amount \$ 2,852.42	Amount \$0.00	Overall \$4,43

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.								
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$1,804,158.00	Amount \$211,859.00	Amount \$348,937.00	Amount \$226,820.00	Amount \$94,475.00	Amount \$55,397.00	Amount \$0.00	Total \$2,741.

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$2,173.68	Amount \$1,668.18	Amount \$2,052.57	Amount \$1,482.48	Amount \$1,548.77	Amount \$1,497.22	Amount	Total \$1,989.

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - Title IV

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible

0

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

 The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 0.00%

c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants

i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 0.00%

Emergency Grants - Race/Ethnicity

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count 3	Number O	Amount \$0.00	Amount
Asian	Count O	Number O	Amount \$ 0.00	Amount
Black or African American	Count 4	Number 0	Amount \$ 0.00	۸ لـ
Hispanic/Latino	Count 649	Number 319	Amount \$ 623,246.00	Amount \$1,953.75
Native Hawaiian or Other Pacific Islander	Count 0	Number 0	Amount \$ 0.00	Amaiint

White	Count 5	Number O	Amount \$ 0.00	Amount
Two or more races	Count O	Number O	Amount \$0.00	∆mount
Race/ethnicity unknown	Count 1,059	Number 1,059	Amount \$ 2,118,401.00	Amount \$2,000.38
Nonresident alien	Count O	Number O	Amount \$ 0.00	Amount
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0.00	Amount

Emergency Grants - Gender and Age

^

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	643	533	\$ 1,043,440.00	\$1,957.67
Women	Count	Number	Amount	Amount
	1,077	845	\$ 1,698,207.00	\$2,009.71
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0.00	Amarint

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	463	427	\$786,510.00	\$1,841.94
Ages 24 and younger	Count	Number	Amount	Amount
	1,257	951	\$ 1,955,137.00	\$2,055.87

Number

0

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)

Count

0

Amount \$ 0.00

1 maiint

Institutional Expenditures



a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

N/A

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$169.159.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

N/A

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(3) dollars, if applicable Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable \$0.00 \$0.00 \$0.00 **Explanatory Notes** N/A Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0.00 \$ 341,348.00 \$0.00 **Explanatory Notes** Acquisition and installation desktops for students use and direct services to the students in the Campus. Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$25.649.42 \$0.00 \$0.00 **Explanatory Notes** High speed internet for students and faculty.

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars \$ 0.00

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 0.00

\$ 0.00

Explanatory Notes N/A		
	duce density in eating facilities, to pro	
Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable $$0.00$
Explanatory Notes N/A		
	ditional class sections to enable sociang campus hours of operations.	al distancing, such as those for hiring
Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable $\$ 0.00$	Amount in (a)(3) dollars, if applicable $$0.00$

Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.

Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable \$0.00

Explanatory Notes

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars \$ 259,351.27

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

Purchase additional supplies and equipment to science laboratories to reduce sharing.

\$0.00

\$0.00

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

\$ 10.653.10

Paying funds to Faculty to design and develop online courses.

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars \$771,222.86

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

Acquisition and installation of software and equipment to enable distance learning.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional dollars \$42.791.00

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 143,952.91

\$0.00

Explanatory Notes

Purchase of materials for disinfecting areas and COVID-19 tracing in the Campus.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$ 0.00

Explanatory Notes

N/A

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$2,198,910.18

\$ 0.00

\$0.00

Explanatory Notes
Loss of Income

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars \$ 188,139.20 **Explanatory Notes** IT Technicians for technical support to students and faculty. Virtual courses via Inter Online TV. Other uses of (a)(2) or (a)(3) funds, if applicable. Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0.00 \$0.00 **Explanatory Notes** N/A Annual Institutional Expenditures for each Program Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$4,007,224.03 \$143,952.91 \$0.00 **Total of Institutional Annual Expenditures** Amount in all institutional dollars \$4,151,176.94

Lost Revenue

b) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at

Academic Resources

Estimated Amount \$0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

> **Estimated Amount** \$70,194.18

Room and board

Estimated Amount \$0.00

Enrollment declines, including reduced tuition, fees, and institutional charges

Estimated Amount \$2,128,716.00 Supported research

Estimated Amount \$0.00

Summer terms and camps

Estimated Amount \$0.00

Auxiliary services sources

Estimated Amount \$0.00

Cancelled ancillary events

Estimated Amount \$0.00

Disruption of food service

Estimated Amount \$0.00

Dormitory services

Estimated Amount \$0.00

Childcare services

Estimated Amount \$0.00

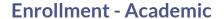
Use of facilities or venues. including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)

Estimated Amount \$0.00

Bookstore revenue

Estimated Amount \$0.00

Parking revenue	Lease revenue	Royalties	Other operating revenue
stimated Amount 5 0.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00
Total (a)(1) lost revenue unds	Total (a)(2) lost revenue funds	Total (a)(3) lost revenue funds	TOTAL LOST REVENUE HEERF
52,198,910.18	\$ 0.00	\$ 0.00	\$2,198,910.18
			Estimated amounts need to sum to amounts reported in 9a
Briefly describe the "ot	her operating revenue" reporte	ed above:	
Brief description			
			//



Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period

 \wedge

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	1,594	165	1,050	379
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	126	17	95	14

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,309	131	876	302
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	285	51	143	91
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	422	61	255	106
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	1,298	121	890	287

Enrollment - Race

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 3	Number O	Number 3	Number O
Race/ethnicity (IPEDS categories)				

ASIAN	Number 0	Number 0	Number 0	Number 0
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	4	O	4	O
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	649	O	649	O
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	5	O	5	O
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	1,059	O	1,059	O
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	O	O	O	O

Enrollment - Gender/Age

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period

a) Complete the following table for the applicable reporting period

Number of degree/certificate seeking students

Number of degree/certificate seeking students who completed a program at your institution during the reporting period Number of
degree/certificate
seeking students
who did not
complete during
the reporting
period but were
still enrolled at
your institution
(i.e., last
enrollment
record at the end
of the reporting
period is not a
withdraw record)

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)

Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1,077	135	748	194
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	643	47	410	186
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	463	55	313	95
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	1,257	127	846	284
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

Full-time equivalent (FTE) positions as of November 1, 2022

50

Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2022

77

Accreditor Approval



a) Did your institution receive temporary approval from your primary accreditor to offer distance education?



b) Did your institution receive permanent approval from your primary accreditor to offer distance education?



c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

MSCHE

Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?



Site Resources

- About the Data
- **3** Grantee Help
- ♣ Data Download
- API Documentation
- Glossary
- **ESF** Contacts
- ◆ About the Data◆ Grantee Help◆ Data Download◆ API Documentation● Glossary
- **ESF** Contacts



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